

# Project Performance Report

Q3 - 2022/23 (Oct - Dec 2022)



Photo from Great Houghton Christmas Event 2022 - Courtesy of Judith Myers

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Youth  
Development  
Grant 2021-22  
and 2022-23.  
Various Grants  
and Terms/  
Quarter starts.



# North East Area Council Priorities



Improving the local environment



Health & Wellbeing



Older People



Community and Volunteering



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

## Barnsley - the place of possibilities

Healthy Barnsley	Learning Barnsley	Growing Barnsley	Sustainable Barnsley
People are safe and feel safe	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities	People live in great places, are recycling more and wasting less, feel connected and valued in their community.
People live independently with good physical and mental health for as long as possible	Children and young people achieve the best outcomes through improved educational achievement and attainment	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture	Our heritage and green spaces are promoted for all people to enjoy
We have reduced inequalities in health and income across the borough	People have access to early help and support	People are supported to have safe, warm sustainable homes	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

## Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

**Our Council Plan  
2021 -2024**

**COMMISSIONS**

*Environmental  
Traineeship*

*Social  
Inclusion &  
Dementia*

*Private Sector  
Housing Officer*

*Stop Smoking  
Advisor*

*Responsible  
Dog Owners*

*Period  
Poverty*

**Healthy  
Barnsley**

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



We have reduced inequalities in health and income across the borough



**Growing  
Barnsley**

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities



People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes



**Learning  
Barnsley**

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships



Children and young people achieve the best outcomes through improved educational achievement and attainment



People have access to early help and support



**Sustainable  
Barnsley**

People live in great places, are recycling more and wasting less, feel connected and valued in their community.



Our heritage and green spaces are promoted for all people to enjoy




























Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking



# Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates
Older People Page 06	 <b>Health &amp; Wellbeing</b>  <b>Older People</b>  <b>Community and Volunteering</b>		£40,000 1 year (+1 year)	1st July 2022	
Environmental Traineeship Page 07	 <b>Improving the environment</b>  <b>Health &amp; Wellbeing</b>  <b>Young People</b>		£222,988 2 years (+1 year)	1st April 2022	+1 year extension starts April 2023 and ends 31st March 2024
Stop Smoking Advisor Page 08	 <b>Health &amp; Wellbeing</b>  <b>Older People</b>  <b>Young People</b>	 South West Yorkshire Partnership NHS Foundation Trust	£28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022
Private Sector Housing Officer Page 09	 <b>Health &amp; Wellbeing</b>  <b>Improving the environment</b>  <b>Older People</b>  <b>Young People</b>		£37,750 12 month contract	19th October 2020	TO UPDATE
Youth Development Grant Page 11	 <b>Improving the environment</b>  <b>Health &amp; Wellbeing</b>  <b>Young People</b>  <b>Community and Volunteering</b>		£44,500 various suppliers	x9 Various Providers 1+1 year reviews	Various Providers 1 +1 year review Current Scheme ending 31st March 2023 (or before depending on dates of individual contracts)  New Youth Development Fund approved from April 2023
Neighbourhood Engagement Officer To Follow in Q4 Report	 <b>Community and Volunteering</b>  <b>Health &amp; Wellbeing</b>		£35,000 1 year (+1 Year)	1st April 2022	1st April 2023 - Year 2



Older People



Health & Wellbeing

# Older People

Performance Indicator



There have been two North East Area Social Inclusion Officers (SIO) this quarter to ensure a smooth transition due to the SIO leaving the role at the end of the quarter. Permanent recruitment for the new SIO to take place in January 2023.

The Dementia Friendly ethos is central to what Age UK Barnsley do. All staff and volunteers have completed training. Volunteers are also supporting Service Users face to face and by telephone befriending as well as a groups. The SIO supports and monitors volunteer activity and regular volunteering recruitment is planned.

The **One to One Support** has had **11** new referrals and are currently supporting a total of **56** Service Users.

Age UK Barnsley's **Advice and Guidance** Service has helped **20** people this quarter with benefits, social care, housing and legal advice by phone and in person.

Per annum  
**£40,000**  
100% spend

## Social Isolation and Dementia Project

**NB: Information, Advice & Guidance (IAG)**

*Now included in new SI&D Commission.*

### Regular Activities and Events:

- Chatty Cafe - 40-50 people
- BOPPA
- Little Bit of Everything Groups in Shafton and Cudworth - from 10 - 18
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 4 new individuals
- Care Home residents attending
- Social Media - 14 Facebook posts

### Q3 Highlights and Events:

- 6 Winter Warm Events
- Brigg Garden Centre Trip
- Christmas Party



**THE NUMBERS**

One-to-One Working with:	<b>56</b>	
Number of 1:1 New Referrals	FEMALE <b>8</b>	MALE <b>3</b>
Number of people IAG service has helped	FEMALE <b>10</b>	MALE <b>10</b>
Number of active/regular Volunteers	<b>19</b>	
Social Value (Hours / Amount)	<b>369</b>	<b>£5,055.30</b>
Number of Safeguarding Referrals	<b>N/A</b>	

### Referrals to:

- Adult Social Care
- Lifeline Alarms
- Berneslai Homes
- SYFR

*"It's very kind of Age UK to think about us old people".*

*"Thank you to all of the staff and volunteers for a lovely do".*  
Service Users

*"It's just really lovely to help people, one day I might need help. I feel important doing this".*  
Volunteer



Older People



Health & Wellbeing

# Older People

Performance Indicator

Social Isolation and Dementia Project  
Information, Advice & Guidance (IAG)

## Q3 Highlights and Events



### Winter Warmer Events:

This quarter we have held **6 winter warm events** at:

- Lundwood Church
- Food Bank, Bow Street Offices, Cudworth
- Brierley Church
- Manor Court Community Centre, Royston
- Grimethorpe Library
- Dog Hill Community Centre, Shafton

In the North East area we have given out::

- **145 winter warm packs**
- **82 slow cookers**

At these events staff and volunteers also spoke with residents about keeping well and warm this winter and signposted to other organisations including Age UK Barnsley's Information and Advice Service.

### Brigg Garden Centre Trip - November 2022

We visited Brigg Garden Centre where we took **48 service users** from the Chatty Café group.

We offered free coach travel and a goodie bag which included refreshments and a raffle ticket to win a prize.

The service users enjoyed spending some time in the garden centre, eating lunch and shopping for presents, to get into the Christmas spirit.

Two volunteers attended with us and supported the service users when needed.



### Christmas Party - West Green WMC - 19/12/2022

We had **67 people** join us for buffet food, entertainment and a raffle which included lots of prizes, many of which were donated to us. Some members from one of the groups got together to perform "**The 12 Days of Christmas**" which was really enjoyed by everyone.

One of the service users who was referred to the Social Inclusion Officers attended this event independently despite previously being apprehensive about going to events on her own!

"I've never been to a Christmas garden centre before, it was lovely"

"It got me into the Christmas spirit, I loved it!"

"I had a lovely time, thank you so much for organising it"





Improving the environment



Young People

# Environmental Traineeship

Performance Indicator



Per annum  
**£222,988**  
100% spend

BCB environment teams improve the North East environment by working on scheduled litter picking areas, emptying bins and reacting to specific environment needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

This quarter, **BCB environment teams** have picked up a large number of 'purple bags' picked by volunteer litter-pickers and supported **5 Christmas events** in the North East Area by assisting with the delivery and set-up of equipment and assisting with safety during evening events.

For a clean up event at a community centre, the teams cleared overgrown vegetation to make the area safe for volunteers to work, and they supported a Remembrance Event in one village.

**Barnsley Community Build's Traineeship** program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds from the borough.

This quarter, **BCB environment teams** have also reacted to specific clean up needs. In one village there has been an ongoing street-bin issue where rubbish in the bins is over-spilling and causing general street litter. Following this the sack was been burnt out. It is suspected that there is a misuse of the bin. This issue has been reported and followed up by the area team

The teams collect bags of rubbish daily from 40 bins and also collect litter collected by volunteer groups.

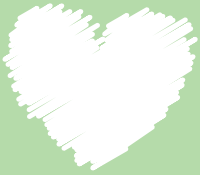


Supporting the Christmas Events - a BCB Elf

	Achieved this quarter
Number of full time employees	<b>6</b>
Number of traineeships started, created and supported	<b>12</b>
Number of people supported, who are from disadvantaged backgrounds	<b>2</b>
Responsive jobs completed in 1-3 calendar days	<b>25%</b>
Amount of Green Waste removed (Tonne)	<b>1</b>
Number of purple bags collected	<b>158</b>
Number of volunteer Events supported	<b>7</b>
Number of black bags collected	<b>3600</b>







# Health & Wellbeing

## Performance Indicator



### The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live. Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

**The North East Stop Smoking Advisor is Sarah Sverdlhoff**

Over the last few months, we have managed to return to face to face clinics, with sessions being set up in Cudworth Health Centre, Royston Group Practice and Lundwood Family Centre. This has allowed a mixed approach to support, including telephone, virtual and face to face.

Per annum  
**£30,000**  
100% spend



## South West Yorkshire Partnership

### Smoking Statistics in the North East Area of Barnsley

Annual - 'ASH' data 2019

Number of smokers in the North East Area	<b>7877</b>
Societal Costs - North East Area £s <small>Including Health Care, House Fires, Social Care, Productivity</small>	<b>£10.1m</b>
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	<b>£1.7m</b>
Smoking related littering (Tonnes)	<b>3.4</b>

### Collaboration:

Sarah has also attended North East area Cost of Living Events with the Area Team and has set up training in Family Centres. She is consulting with Gist (a local employer) around a workplace clinic and continues to support in the Warm Spaces.

## Q3 - August to October 2022

### Stop Smoking Results

#### Quarterly Target

#### Actual

To treat 4% of the smokers in the North East	<b>120</b>	<b>105</b>
To get 55% to quit at 4 weeks	<b>55%</b>	<b>60%</b>
To get 45% to quit at 12 weeks	<b>45%</b>	<b>TBC</b>



Just over 1:5 adults in the North East Area of Barnsley smoke.





Improving the environment



Health & Wellbeing

# Private Sector Housing Officer



## Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

Cases in the North East - between 1st October and 31st December 2022

**35** Opened

**46** Closed

NB: Cases 'Closed' can be from previous quarters

**67** Currently open

This quarter has been busier than usual. All of the cases were picked up proactively working with landlords/letting agents, door knocking and looking in gardens.

Per annum  
**£37,750**  
100% spend

### Collaboration:

I have worked with Pest Control and have joint visits booked in for the next quarter. I have also worked with the Smoking Cessation officer and two North East area officers.

	Annual Target	Achieved this quarter
Number of proactive initial property contacts	<b>200</b>	<b>77</b>
Number of properties with waste on premises		<b>22</b>
Number of properties improved because of service intervention	<b>16</b>	<b>21</b>
Number of requests to landlords (both formal and informal)	<b>16</b>	<b>7</b>
Number of individuals signposted to other services and agencies	<b>16</b>	<b>11</b>
Number of fly-tipping cases	<b>20</b>	<b>2</b>
Number of property inspections	<b>20</b>	<b>9</b>



### Referrals to other services and partners were:

- Citizens Advice Bureau** - 2 people referred for mainly financial issues/help
- Council Tax and Benefits** - 3 people referred regarding council tax and housing benefit entitlements
- Smoking Cessation** - 4 people
- MHAT** - 2 people

# Improving the Environment

Performance Indicator

Per annum  
**£1,000**  
68% spend



## Responsible Dog Owner Initiative



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area,

Number of Doggy Poop Bag Holders Distributed in the North East (to June 2022)

To date	% of target
<b>300</b>	<b>60%</b>



**£680 spent**

The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

# Health & Wellbeing Young People



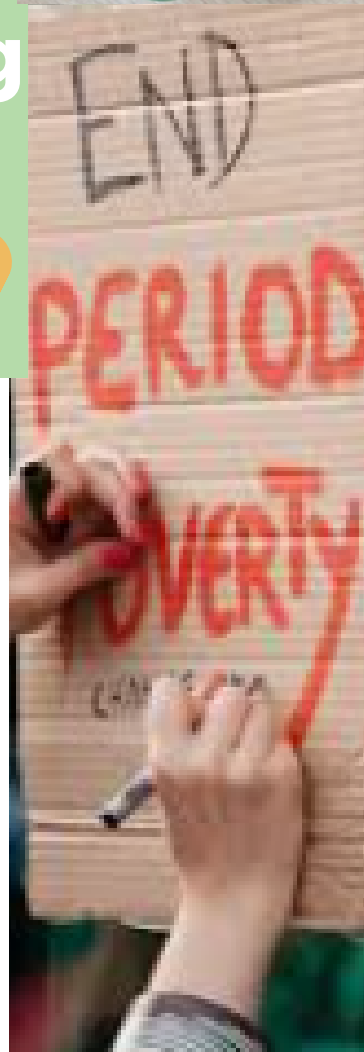
## Period Poverty

Per annum  
**£1,000**  
0% spend

### The Plan

Collaboration with Ad Astra will take place when systems are in place. The North East Team will then release monies to fund the purchase of period items for distribution to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.



# Youth Development Grant



Health & Wellbeing



Young People

Performance Management Report  
April 2022 - March 2023



Hey!

GREAT HOUGHTON YOUTH GROUP

## Overview

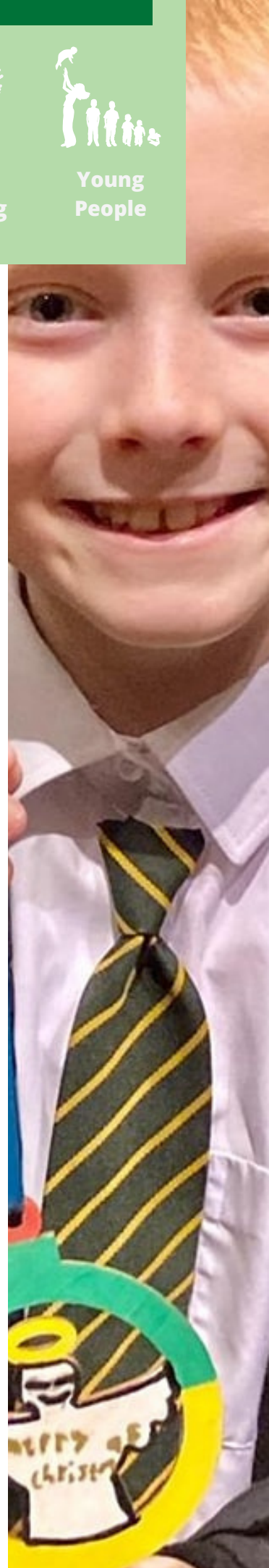
The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.



Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### Ad Astra - Academic Term 1 - 2022-23

September to December 2022

#### 1:1 Support Carlton Academy

£6680.00 - 33% spend

One-to-one sessions initially with **5 young people and increasing to 9** throughout the term.

**45 actual individual sessions**

*(NB: staff sickness prevented 15 additional sessions)*

From the 1:1s, Ad Astra have worked with the young people and school staff on self-help strategies alongside the sessions, as well as referring to external services such as 'I Space' or 'Compass'.

#### Possible Issue:

There is an increasing waiting list for these sessions.

#### Group Listening Carlton Academy

£6000.00 - 33% spend

**3 Groups**  
**30 Group Sessions**  
**190 Visits to Sessions**  
**21 Individuals supported**

Worked within year groups 7, 8 and 9.

As well as the usual topics this term the focus was on how young people are affected by Social Media.

Additionally, workers visited school each lunchtime during Safeguarding Week.

#### Issue:

Unable to run groups for x2 weeks due to accessing school

#### Group Listening Shafton Academy

£6000.00 - 33% spend

**3 Groups**  
**36 Group Sessions**  
**106 Visits to Sessions**  
**14 individuals supported**

#### Issues:

- where to run the sessions which has led to using the canteen.
- Including a staff-supported SEND student meant that others were unwilling to talk openly.



#### Key Issues:

- Estranged/turbulent/abusive family relationships
- Worries about being in Senior School
- County Lines - Lengthy discussions around how young people get involved with illegal issues
- Relationships with school / CAHMs /Social Care
- Becoming a Missing Young Person (MISPA)
- Anti-social behaviour out of school
- Sharing experiences and how to behave in different situations
- Looked after children (LAC)/siblings in care and moving areas
- What is resilience and how do we become more resilient
- Stress and how it can affect sleep patterns
- Panic Attacks, Anxiety and Nerves
- Relationships with Food
- Low confidence and self esteem
- Making new friends
- Emotions and how to deal with them – positively
- Personal aspirations
- Online friendships
- Bullying
- Bereavements
- Suicidal thoughts

# Youth Development Grant

## Performance Management Report April 2022 - March 2023



Health &  
Wellbeing



Young  
People

### Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

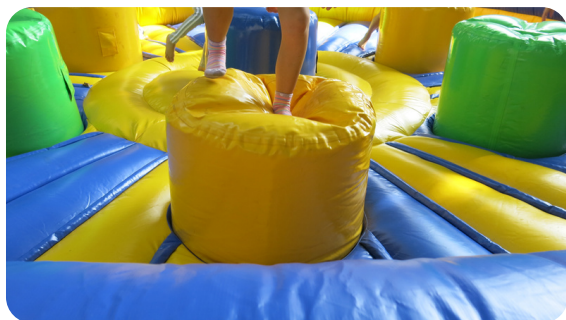
- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



### The Exodus Project - Brierley Q4 Report for Oct - Dec 2022

£6,546 per year - 100% spend to date

The Exodus Project - Brierley - uses Brierley Methodist Church as a base for activities.



#### Brierley

10 Kids Clubs

10 Youth Clubs

1 Day Camp

x28 Aged 8-11

x7 Aged 11-15

### The Exodus Project - Cudworth Q2 Report for Sept - Nov 2022

£6,546 per year - 50% spend to date

The Exodus Project - Cudworth - uses Churchfields Primary School as a base for activities.

#### Cudworth

12 Kids Clubs

12 Youth Clubs

1 Day Camps

x 21 Aged 8-11

x 12 Aged 11-15



Weekend and Day Camps take place at Jenny's Field

# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health & Wellbeing



Young People

## Services in the North East Area

### New Options - Fit Kidz Q4 - Oct - Dec 2022

£6,546 per year - 50% spend to date

We improve the kids physical and mental health and well being as well as teaching them basic boxing skills, competitive skills, hand eye coordination



#### Number of Children

Each Week: 40

Number of Volunteers: 2



The fitkidz who attend our sessions really enjoy it. They are always smiling, and they give really good feedback as well as their parents.

#### Ongoing Issue:

They are currently struggling with the cost of ongoing maintenance and repairs and will link in with the team to discuss additional support needs with this.

### GAZ - Q3 Report for Oct - Dec 2022

£5,700 per year - 75% spend to date

Number of sessions: 36

Young People: 41

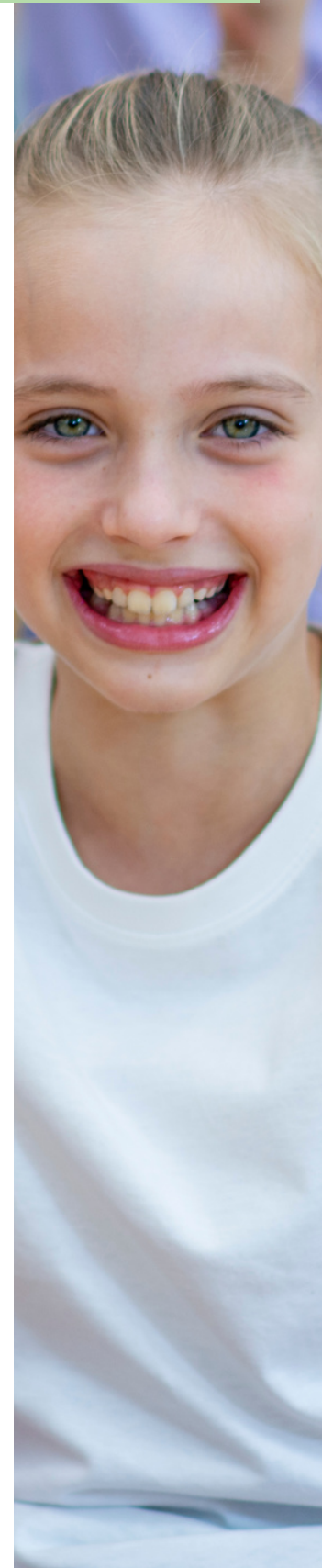
Total attendances: 358

Number of Volunteers: 4

Volunteer hours: 94

The project provided **33** after school activity sessions and **3** Summer school holiday sessions.

We believe that our work is helping to improve the mental wellbeing of children and young people, it is brightening their lives, helping with educational development and it is helping families financially, with the free activities and food we offer. We also believe our project is helping with lowering problems of youth nuisance and anti-social behaviour.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health & Wellbeing



Young People

## Services in the North East Area

### Great Houghton Youth Group - Q3 Report for Sept - Nov 2022

**GREAT HOUGHTON YOUTH GROUP**

Our activities include arts & crafts of all descriptions, social skills games & activities, baking, preparing healthy snacks. When funds allow, we also carry out offsite activities such as bowling & the cinema, sport and allotment activities. We work hard at fostering a culture of Inclusion & acceptance of all.

All of our work & projects are aimed at improving the potential of our young people and build confidence and helps them to raise their achievement and expectations. Our work & activities are aimed at increasing confidence, building resilience, improving social skills, promoting good mental health, working more effectively as a team & using their own initiative to problem solve.



**Number of sessions:**

**Number of children:** TBC

**Number of Volunteers:**

**Volunteers hours:**

### TADS/Hey! - Q3 Report for Nov 22 - Jan 2023

Early intervention is key and so TADS have worked with Primary Schools for over 6 years now.

The Aim of the Project is to deliver **a toolbox** for young people to refer back to throughout their mental health journey. There have been 50% more referrals since the start of the pandemic.

*Hey!*

#### Children with various problems:

- Abuse
- Domestic violence
- Anxiety
- Stress
- Depression
- PTSD

#### Family concerns due to:

- Separation anxiety
- Divorce
- bereavement
- Relationships



**Number of hours:** 129  
**Number of individuals**

**Wellbeing:** 132

**Counselling:** 30

**Play Therapy:** 33

Many of the children we see are scared and feel they haven't got anyone to talk to. Having someone come in from an outside agency has enabled them to open up and discuss their issues. We have seen a **success rate of 85%** this quarter (based on initial scaling to discharge data).

**£17,000 per year**  
**100% spend to date**